



**Department of
Education**

David N. Ross
Executive Director
Contracts and Purchasing

Jay Miller
Chief Administrator
Vendor Policy and
Performance

Agenda

The Department of Education's (DOE) Committee on Contracts has been asked for approval to enter into contract negotiations with the following organization(s) for the services described below. Other organizations interested in providing these services to the DOE are invited to indicate their ability to do so by writing to Jay G. Miller at 65 Court Street, Room 1201, Brooklyn, NY 11201. Responses should be received no later than 9:00 AM, Friday, November 21, 2008.

ITEM(S) FOR CONSIDERATION:

1. Ballet Tech Foundation, Inc. (BTF)

Service(s): Ballet Tech High School (BTHS) is seeking an exception to open competitive procurement to enter into an agreement with BTF to utilize the professional services of BTF, specializing in teaching classical ballet. BTF has been giving classical ballet instruction to students at BTH's (grades 4-12) since 2002. It's most recent Contract (#9700096) expired on June 30, 2008. BTF offers the students an opportunity to study ballet at an high level, fosters meaningful connections through the arts and promotes academic achievement.

9/1/08 - 6/30/09 ----- Total Contract Cost: \$290,538

2. Future Technology Associates (FTA)

Service(s): The Division of Financial Operations (DFO) wishes to extend contract #9602275 with Future Technology Associates (FTA) for 5 months, while a replacement contract is completed by way of a competitive Request for Proposals. FTA has provided consulting services and software to implement and support the integration of the FAMIS accounting system with FMS/3 since 2005. This 5 month agreement will allow FTA to continue to provide its consulting services to the DOE to support FAMIS, to reconcile the three accounting systems (FAMIS, FMS/2 and FMS/3), provide system enhancements and production support.

This extension is necessary to: a) continue work on Phase 2 Personal Services and citywide implementation of the FMs/3 project to minimize disruption towards the City's 12/31/09 go-live date for citywide deployment; b) to continue work on the Phase 2 Hourly School Based Support and Pedagogic Employees development and implementation of the citywide New York City Automated Personnel System (NYCAPS) projected to minimize disruption towards the City's 11/30/09 go live date; and c) complete in-process maintenance and web-based enhancements to the DOE's payroll, financial and vendor portals.

TERM: 11/14/08 - 4/13/09 ----- Total Contract Cost: \$7,941,500

3. Northrop Grumman Corporation (Integic)

Service(s): The Division of Contracts and Purchasing is seeking an exception to open competitive procurement to enter into an agreement with Integic, a division of Northrop Grumman Corporation. Integic designed and built the Contract Processing System (CPS), primarily to "interface" with the City Comptroller's Omnibus Automated Image Storage and Information System (OAISIS). Integic provides administrative support, maintenance, installation, issue resolution and server support for CPS.

TERM: 7/1/09 - 6/30/11 ----- Total Contract Cost: \$308,901